

AMERICAN ASSOCIATION FOR NUDE RECREATION - WESTERN CANADA
BUDGET COMPARISON
 (Submitted for Approval)
 Year Ended May 31

	2023/24	2023/24	2024/25
	Budget	Actual	Proposed Budget
FUNDING SOURCES FOR INITIATIVES AND ACTIVITIES:			
Revenue			
Membership (2023/24 - 290 x \$13.00; 2024/25 - 275 x \$13.00)	\$ 3,770.00	\$ 3,315.00	\$ 3,575.00
Convention Revenue (AGM Only 2023/24; AGM only 2024/25)	-	-	-
Donations	-	-	-
	3,770.00	3,315.00	3,575.00
ASSOCIATION INITIATIVES FOR THE YEAR:			
Administration			
Administration	-	-	-
Bank Service Charges	70.00	51.00	70.00
Conference Telephone Calls/Zoom Subscription	325.00	17.27	230.00
Office Supplies	220.00	214.20	220.00
Website Design & Maintenance	200.00	100.00	200.00
Website Hosting	100.00	579.26	100.00
	915.00	961.73	820.00
Convention/AGM Expenses			
Teens/Children's Programs	-	-	-
Trophies	500.00	505.05	300.00
Other (Host Club fees)	600.00	406.99	600.00
	1,100.00	912.04	900.00
Canadian Nudist News (3 issues of 50 copies)			
Copying/Production	200.00	137.68	-
Editor Honorarium	-	-	-
Postage	50.00	-	-
Mailing Supplies	20.00	-	-
	270.00	137.68	-
Association Travel			
AANR Convention	-	-	-
AANR Mid-Winter Meeting	1,500.00	-	1,500.00
AANR-WC Board	1,100.00	900.00	1,300.00
Trustee	200.00	200.00	100.00
	2,800.00	1,100.00	2,900.00
Other Operating Costs			
Club Advertising Rebates	500.00	346.29	500.00
Procedures Manuals/Binders	-	-	-
	500.00	346.29	500.00
Total Operating Expenses	5,585.00	3,457.74	5,120.00
Other Expenses			
Legal Reserve Allocation (\$1.00/member)	290.00	255.00	275.00
Youth Account Donations	-	-	-
Membership Initiative Program	500.00	-	500.00
Club Liaison Meet & Greet	1,000.00	960.77	1,500.00
Special Recognition	1,100.00	1,000.00	-
AANR-WC Scholarship	1,000.00	-	1,000.00
Donations to Nudist Endeavors	500.00	250.00	500.00
	4,390.00	2,465.77	3,775.00
Total Expenditures for the Year	9,975.00	5,923.51	8,895.00
Excess of Expenditures over Revenue	(6,205.00)	(2,608.51)	(5,320.00)
Investment Income Realized	700.00	1,305.59	1,000.00
Net Surplus / (Deficit)	\$ (5,505.00)	\$ (1,302.92)	\$ (4,320.00)