PROPOSED AANR-WC BUDGET 2025/2026

June 1, 2026 – May 31, 2027

Revenue:

- Budgeted for 300 members at $13/member (no fee increase). The actual revenue shown of $3,783 is recorded on a cash basis. This equates to 291 paid members. For budget purposes Naturist Legacy renewed twice during the fiscal year 2025/2026 and Van Tan Club renewals did not get received within the fiscal year. This represents a difference of approximately 10 memberships that belong to 2025/2026. Adding these 10 memberships to the actual received of 291 members results in the 300 memberships that are budgeted for 2026/2027
- AGM only for 2026 so there is no convention revenue budgeted.

Expenses:

There is little change to many of the budgeted expense lines.

- Although the trophies have been updated, I have still included $300 in the budget for club plaque presentations.
- For the 2026/2027 in-person AGM in August 2026, the $300 host club fee, and the possibility of AANR-WC grounds fees for the AGM are budgeted.
- There is $1,500 budgeted for attendance by the president at the 2027 AANR mid-winter meeting. No attendance at the 2026 AANR Convention is expected.
- There is $2,400 budgeted for Association travel to the 2026 AANR-WC AGM, expecting all of the board and trustee, will be in attendance.
- Club advertising rebates have been increased to accommodate for the proposed 26-03 AGM Motion - 100% clubs 50% of actual expenses to a maximum of $500.
- The Club Liaison Meet & Greet/Social Event has been set for $1,500 to enable representatives of the board to hold Meet & Greet sessions at the club level to provide information and promote AANR-WC.
- Donations to nudist endeavors has been decreased back to $500.

The result of this proposed budget is a forecast deficit of ($4,570).