# AMERICAN ASSOCIATION FOR NUDE RECREATION - WESTERN CANADA
## BUDGET COMPARISON
(Submitted for Approval)
## Year Ended May 31

| | 2025/26 Budget | 2025/26 Actual | 2026/27 Proposed Budget |
|---|---|---|---|
| **FUNDING SOURCES FOR INITIATIVES AND ACTIVITIES:** | | | |
| **Revenue** | | | |
| Membership (2025/26 - 290 x $13.00; 2026/27 - 300 x $13.00) | $ 3,770.00 | $ 3,783.00 | $ 3,900.00 |
| Convention Revenue (AGM Only 2025/26; AGM only 2026/27) | - | - | - |
| Donations | - | - | - |
| | 3,770.00 | 3,783.00 | 3,900.00 |
| **ASSOCIATION INITIATIVES FOR THE YEAR:** | | | |
| **Administration** | | | |
| Other (WINR Calendars) | - | 166.06 | - |
| Bank Service Charges | 70.00 | 49.50 | 70.00 |
| Conference Telephone Calls/Zoom Subscription | 230.00 | 225.65 | 230.00 |
| Office Supplies | 220.00 | 443.92 | 220.00 |
| Website Design & Maintenance | 200.00 | - | 100.00 |
| Website Hosting | 100.00 | 495.39 | 250.00 |
| | 820.00 | 1,380.52 | 870.00 |
| **Convention/AGM Expenses** | | | |
| Teens'/Children's Programs | - | - | - |
| Trophies | 300.00 | - | 300.00 |
| Other (Host Club fees) | 600.00 | 300.00 | 600.00 |
| | 900.00 | 300.00 | 900.00 |
| **Canadian Nudist News (special mail-out)** | | | |
| Copying/Production | - | 906.97 | - |
| Postage | - | 765.88 | - |
| Mailing Supplies | - | 93.30 | - |
| | - | 1,766.15 | - |
| **Association Travel** | | | |
| AANR Convention | - | - | - |
| AANR Mid-Winter Meeting | 1,500.00 | - | 1,500.00 |
| AANR-WC Board | 1,800.00 | 1,000.00 | 2,100.00 |
| Trustee | 300.00 | 300.00 | 300.00 |
| | 3,600.00 | 1,300.00 | 3,900.00 |
| **Other Operating Costs** | | | |
| Club Advertising Rebates | 500.00 | 250.00 | 1,000.00 |
| Procedures Manuals/Binders | - | - | - |
| | 500.00 | 250.00 | 1,000.00 |
| Total Operating Expenses | 5,820.00 | 4,996.67 | 6,670.00 |
| **Other Expenses** | | | |
| Legal Reserve Allocation ($1.00/member) | 290.00 | 291.00 | 300.00 |
| Youth Account Donations | - | - | - |
| Membership Initiative Program | 500.00 | - | 500.00 |
| Club Liaison Meet & Greet/Social Event | 1,500.00 | 377.11 | 1,500.00 |
| AANR-WC Scholarship | 1,000.00 | - | 1,000.00 |
| Donations to Nudist Endeavors | 1,250.00 | 1,189.85 | 500.00 |
| | 4,540.00 | 1,857.96 | 3,800.00 |
| **Total Expenditures for the Year** | 10,360.00 | 6,854.63 | 10,470.00 |
| **Excess of Expenditures over Revenue** | (6,590.00) | (3,071.63) | (6,570.00) |
| Investment Income Realized | 1,500.00 | 2,580.28 | 2,000.00 |
| **Net Surplus / (Deficit)** | $ (5,090.00) | $ (491.35) | $ (4,570.00) |